

Rotary Leadership Institute International  
Profit and Loss 2020 - 2021

<b>Income</b>	<b>Budget</b>	<b>Actual</b>	<b>Variance</b>
Dues	\$27,500.00	\$26,115.90	-\$1,384.10
Pins	\$2,000.00	\$1,101.70	-\$898.30
Annual Breakfast	\$7,500.00	\$0.00	-\$7,500.00
<b>Total Income</b>	<b>\$37,000.00</b>	<b>\$27,217.60</b>	<b>-\$9,782.40</b>
<b>Expense</b>			
PayPal ServiceCharge	\$500.00	\$439.60	-\$60.40
PNC Service Charge	\$250.00	\$223.00	-\$27.00
Pins	\$5,410.76	\$8,410.76	\$3,000.00
Travel	\$6,000.00	\$0.00	-\$6,000.00
Lodging and Meals	\$2,500.00	\$0.00	-\$2,500.00
Office Expense	\$250.00	\$199.39	-\$50.61
Annual Breakfast	\$7,500.00	\$0.00	-\$7,500.00
Printing and Old Website	\$0.00	\$825.00	\$825.00
DACdb and New Website	\$1,208.00	\$1,208.00	\$0.00
IRS 990 Preparation	\$500.00	\$0.00	-\$500.00
<b>Total Expenses</b>	<b>\$24,118.76</b>	<b>\$11,305.75</b>	<b>-\$12,813.01</b>